

**CALFED Management Team
Restoration Coordination
November 13, 1997**

1. Issues to Address

- Are there additions or changes to the recommended package of proposals?
- Should Federal agency restoration proposals be funded by federal funds and not Proposition 204?

2. RFP Funding Status

Available Funding:

\$10 million	stakeholder contributions
\$60 million	Proposition 204 Category III
<u>\$ 1 million</u>	EPA FY 97--watershed management
\$71 million	(RFP excluded mention of EPA funding for technical reasons)

Proposed Allocation of Funding:

\$60.8 million	Integration Panel recommended proposals
\$1.8 million	Proposition 204 administration
\$.5 million	Bond administration
\$1.9 million	Stakeholder Contingency and cost overruns from previous contracts
<u>\$6.0 million</u>	10 percent Prop 204 Contingency and reserve account
\$71 million	

3. Federal Proposals

<u>TITLE</u>	<u>\$</u>	<u>Page #</u>
1. Watershed Improvements - Deer, Mill, Antelope Creeks	371,000	10
2. Sedimentation Movement and Availability in the Delta	587,010	24
3. Liberty Island Acquisition	8,577,000	29
4. San Joaquin Floodplain Acquisition and Restoration	10,647,000	43
5. Bear Creek Floodplain Restoration Demonstration Project (SNLWR)	334,000	44
6. Assessment of Organic Matter in the Habitat	<u>517,000</u>	51
 TOTAL FEDERAL PROPOSALS	 \$21,033,010	

4. Watershed Proposals

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1. Watershed Planning Sac River Riparian Prog (SB 1086)	100,000	6
2. Watershed Improvements - Deer, Mill, Antelope Creeks	371,000	10
3. Restoration Planning - Auburn Ravine, Coon Creek	222,530	11
4. Watershed Plan - Big Chico Creek	276,631	13
5. Butte Creek Acquisition and Riparian Restoration	186,128	16
6. Cottonwood Creek Channel Restoration	61,000	18
7. Watershed Planning - Deer Creek	196,554	19
8. Lower Mill Creek Riparian Restoration	<u>69,000</u>	20
TOTAL WATERSHED PROPOSALS	\$1,482,843	

5. Flood Management Related Proposals

<u>TITLE</u>	<u>\$</u>	<u>Page #</u>
1. Sacramento River Floodplain Acquisition Restoration (SB1086)	9,879,800	7
2. Sacramento River Meander Belt Restoration Project (SB1086)	898,700	9
3. Liberty Island Acquisition	8,577,000	29
4. Cosumnes Floodplain Acquisition and Restoration	5,374,300	32
5. Tolay Creek Restoration	283,000	38
6. San Joaquin Floodplain Acquisition and Restoration	10,647,000	43
7. Bear Creek Floodplain Restoration Demonstration Project (SNLWR)	334,000	44
8. Tuolumne River Setback Levees in the Mining Reach	<u>2,801,000</u>	49
TOTAL FLOOD MANAGEMENT RELATED PROPOSALS	\$38,794,800	

6. Land Acquisition Proposals

<u>TITLE</u>	<u>Acreage</u>	<u>Page #</u>
1. Sacramento River Floodplain Acquisition Restoration (SB1086)	1,500	7
2. Sacramento River Meander Belt Restoration Project (SB1086)	80	9
3. Butte Creek Acquisition and Riparian Restoration	80	16
4. Liberty Island Acquisition	4,760	29
5. Cosumnes Floodplain Acquisition and Restoration	2,915	32
6. San Joaquin Floodplain Acquisition and Restoration	<u>6,169</u>	43
TOTAL LAND ACQUISITIONS ACREAGE	15,504	